

# REPORT TO SCRUTINY COMMITTEE

**REPORT OF:** Head of People, Projects and Performance

**REPORT NO:** PPMO 01

**DATE:** Tuesday 12 June 2012

<b>TITLE:</b>	2011/12 Year End Performance Report	
<b>KEY DECISION OR POLICY FRAMEWORK PROPOSAL:</b>	N/A	
<b>PORTFOLIO HOLDER: NAME AND DESIGNATION:</b>	Cllr Paul Carpenter: Governance & Communications	
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<b>INITIAL IMPACT ASSESSMENT: Equality and Diversity</b>	Not required	Full impact assessment Required: No
<b>FREEDOM OF INFORMATION ACT:</b>	This report is publicly available via the Your Council and Democracy link on the Council's website: <a href="http://www.southkesteven.gov.uk">www.southkesteven.gov.uk</a>	
<b>BACKGROUND PAPERS</b>		

## 1. RECOMMENDATIONS

That Scrutiny Committee notes the performance achieved for the period April 2011 to March 2012 and considers any appropriate initiatives or actions that they may wish to request.

## 2. PURPOSE OF THE REPORT

This report shows our 2011/12 results for the performance measures that have been used to monitor our progress towards achieving our new priorities.

## 3. DETAILS OF REPORT

This report includes a summary of measures that have met/exceeded targets and/or shown year on year improvement it also highlights measures that have not performed so well against targets.

The attached detailed set of tables shows the performance of all measures that are linked to our priorities.

#### **4. RESOURCE IMPLICATIONS**

There are no resource implications to this report. Any actions detailed to address performance will be met within existing resources.

#### **5. RISK AND MITIGATION**

Data Quality is a key feature of a performance management framework and underpins the decision making process of the authority.

#### **6. ISSUES ARISING FROM EQUALITY IMPACT ASSESSMENT**

None

#### **7. CRIME AND DISORDER IMPLICATIONS**

There are no crime and disorder implications directly arising from this report.

#### **8. COMMENTS OF FINANCIAL SERVICES**

The report forms part of the overall performance management framework of the council. There are no specific financial issues emanating from the data. Cash flow and income implications are managed through either the collection fund or individual departmental budgets.

#### **9. COMMENTS OF LEGAL AND DEMOCRATIC SERVICES**

This report is made to Scrutiny Committee to inform it of the progress made in respect of performance measures. This report will also be presented to the Cabinet for consideration and recommendation if appropriate.